

20 November 2018

Registrar/Treasurer Final Report: USNA 1963 – 55th Reunion

Registrations:

Attendees: 489 + 10 Guests
Classmates/Widows: 265 (250 classmates & 15 widows)

Cancellations: (5.7% of all registrations; last 2 months)

Attendees: 28
Classmates: 16

Attendance at Events:

USS Midway Dinner: 489 + 10 guests (Paid for 508)
Memorial Service: 442
Class Luncheon: 426 + 6 guests (Paid for 442)
Tailgate Party: 450 (paid for 460)
Navy-ND Game: 590 (paid for 602)

Finance:

Revenues:

Class Advance (W.C.)	\$10,000	
Registrations	\$37,145	
Midway Dinner	\$53,301	
Class Luncheon	\$19,800	
Tailgate	\$36,150	
Navy-ND Game	\$59,800	
Marriott Rooms Comp	\$ 1,198	
Misc. (resold tickets)	<u>\$ 988</u>	
Total	\$218,392	\$218,392

Expenses:

From Registration Fees		
Transportation	\$22,371	
Memorial Serv.	\$ 4,516	
Hospitality	\$11,952	
Admin. Support	\$ 1,837	
Midway Dinner	\$47,509	
Class Luncheon	\$17,721	
Tailgate	\$38,930	
Navy-ND Game	<u>\$60,200</u>	
Total	\$205,036	<u>\$205,036</u>
Available for Refunds	\$ 13,356	\$13,356

Refunds:

To Class Treasury*	\$ 6,769	
Final Refunds Mailed to Classmates	<u>\$ 6,587</u>	
Total	\$ 13,356	<u>\$13,356</u>

Account Balance at Close: \$ 000

* **Target refund to Class was \$6,875** ((Initial \$10,000 advance – Plaque (\$1,800) – Guests (\$1,325))
Target missed due to late admin expenses involving cancellation refunds